

**CITY OF DETROIT  
FISCAL 2005/2006 BUDGET**

A60000 36th District Court

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00393 District Court		
600010 Direct Costs	31	11,806,100
<b>District Court Appro Total</b>	31	11,806,100
00663 36th District Security Reimbursement		
600035 Court Security Reimbursement	0	5,879,959
<b>36th District Security Reimbursement Appro Total</b>	0	5,879,959
05715 State Transferred Functions		
600014 District Court Operations	366	23,464,345
600100 Court Administration	0	1,682,798
<b>State Transferred Functions Appro Total</b>	366	25,147,143
11194 Drug Court		
600155 Drug Court	0	125,000
<b>Drug Court Appro Total</b>	0	125,000
<b>General Fund Group Total</b>	397	42,958,202
<b>AGENCY APPROPRIATION TOTAL</b>	397	42,958,202

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00393 District Court		
600010 Direct Costs		2,214,372
<b>District Court Appro Total</b>		<u>2,214,372</u>
05715 State Transferred Functions		
600014 District Court Operations		123,932
600015 Civil		3,059,750
600020 Traffic		17,105,000
600055 Real Estate		660,250
600100 Court Administration		190,000
<b>State Transferred Functions Appro Total</b>		<u>21,138,932</u>
<b>General Fund Group Total</b>		<u>23,353,304</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>23,353,304</u></u>